

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
July 2013

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Table of Contents

	<u>Page</u>
<u>SPOEs</u>	
Greater St. Louis (Region #1)	3
St. Louis County (Region #2)	4
Northeast (Region #3)	5
Northwest (Region #4)	6
Greater Kansas City (Region #5)	7
Central (Region #6)	8
Southwest (Region #7)	9
South Central (Region #8)	10
East Central (Region #9)	11
Southeast (Region #10)	12

SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	119	190	342	63	714
	16.7%	26.6%	47.9%	8.8%	100%
State	809	1,668	2,723	488	5,688
	14.2%	29.3%	47.9%	8.6%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	119	9,338	1.27%
Birth to 3 yrs.	714	27,337	2.61%
St. Charles	404	13,854	2.46%
St. Louis City	304	13,483	1.79%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,014	84.5	44.9%
State	8,014	667.8	100.0%

IFSP % is the percent of referred child

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	351	183	19	161	714
	49.2%	25.6%	2.7%	22.5%	100.0%
State	3,078	1,538	120	952	5,688
	54.1%	27.0%	2.1%	16.7%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	6	922	0.65%
Black or African American	35	7,927	0.44%
Hispanic/Latino	36	1,572	2.29%
White(Not Hispanic)	643	16,829	3.82%
American Indian or Alaska Native	1	87	1.15%
Two or More Races	4	N/A	N/A
Total	714	27,337	2.61%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	24	3.5%	229	4.1%
Home	658	96.1%	5,250	95.1%
Total Natural Environment Setting	682	99.6%	5,479	99.2%
Special Purpose Center	2	0.3%	35	0.6%
Hospital	1	0.1%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
Total	685	100.0%	5,521	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	91		
	Ongoing	714		
	Total	805	15	53.7
State	Intake	847		
	Ongoing	5,688		
	Total	6,535	120.5	54.2

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 7/22/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,114	92.8	49.1%
State	8,014	667.8	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	23	2.6%	229	4.1%
Home	850	96.8%	5,250	95.1%
Total Natural Environment Setting	873	99.4%	5,479	99.2%
Special Purpose Center	5	0.6%	35	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
Total	878	100.0%	5,521	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 7/22/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	119	275	430	79	903
	13.2%	30.5%	47.6%	8.7%	100%
State	809	1,668	2,723	488	5,688
	14.2%	29.3%	47.9%	8.6%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	454	245	24	180	903
	50.3%	27.1%	2.7%	19.9%	100.0%
State	3,078	1,538	120	952	5,688
	54.1%	27.0%	2.1%	16.7%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	175		
	Ongoing	903		
	Total	1078	17	63.4
State	Intake	847		
	Ongoing	5,688		
	Total	6,535	120.5	54.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	119	11,233	1.06%
Birth to 3 yrs.	903	34,002	2.66%
St. Louis	924	34,002	2.72%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	3	1,667	0.18%
Black or African American	54	10,520	0.51%
Hispanic/Latino	23	1,652	1.39%
White(Not Hispanic)	818	20,052	4.08%
American Indian or Alaska Native	2	111	1.80%
Two or More Races	1	N/A	N/A
Total	903	34,002	2.66%

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	403	33.6	51.1%
State	8,014	667.8	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	5	1.6%	229	4.1%
Home	290	93.9%	5,250	95.1%
Total Natural Environment Setting	295	95.5%	5,479	99.2%
Special Purpose Center	14	4.5%	35	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
Total	309	100.0%	5,521	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 7/22/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	38	110	160	24	332
	11.4%	33.1%	48.2%	7.2%	100%
State	809	1,668	2,723	488	5,688
	14.2%	29.3%	47.9%	8.6%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	156	93	22	61	332
	47.0%	28.0%	6.6%	18.4%	100.0%
State	3,078	1,538	120	952	5,688
	54.1%	27.0%	2.1%	16.7%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	48		
	Ongoing	332		
	Total	380	63.3	
State	Intake	847		
	Ongoing	5,688		
	Total	6,535	120.5	
			54.2	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	38	3,841	0.99%
Birth to 3 yrs.	332	12,043	2.76%
Adair	37	779	4.75%
Audrain	32	1,026	3.12%
Clark	8	257	3.11%
Grundy	11	422	2.61%
Knox	0	136	0.00%
Lewis	10	338	2.96%
Lincoln	64	2,331	2.75%
Linn	5	439	1.14%
Livingston	11	501	2.20%
Macon	8	1,069	0.75%
Marion	19	562	3.38%
Mercer	1	133	0.75%
Monroe	4	283	1.41%
Montgomery	18	410	4.39%
Pike	17	690	2.46%
Putnam	9	168	5.36%
Ralls	5	348	1.44%
Schuyler	11	148	7.43%
Scotland	5	215	2.33%
Shelby	9	235	3.83%
Sullivan	10	248	4.03%
Warren	38	1,305	2.91%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	92	1.09%
Black or African American	21	610	3.44%
Hispanic/Latino	14	498	2.81%
White (Not Hispanic)	305	10,812	2.82%
American Indian or Alaska Native	0	31	0.00%
Two or More Races	0	N/A	N/A
Total	332	12,043	0

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	702	58.5	50.7%
State	8,014	667.8	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	31	6.3%	229	4.1%
Home	462	93.1%	5,250	95.1%
Total Natural Environment Setting	493	99.4%	5,479	99.2%
Special Purpose Center	3	0.6%	35	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
Total	496	100.0%	5,521	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 7/22/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	71	143	242	47	503
	14.1%	28.4%	48.1%	9.3%	100%
State	809	1,668	2,723	488	5,688
	14.2%	29.3%	47.9%	8.6%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	282	157	14	50	503
	56.1%	31.2%	2.8%	9.9%	100.0%
State	3,078	1,538	120	952	5,688
	54.1%	27.0%	2.1%	16.7%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	99		
	Ongoing	503		
	Total	602	10.5	57.3
State	Intake	847		
	Ongoing	5,688		
	Total	6,535	120.5	54.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	71	6,943	1.02%
Birth to 3 yrs.	503	21,234	2.37%
Andrew	10	561	1.78%
Atchison	3	188	1.60%
Buchanan	98	3,705	2.65%
Caldwell	8	308	2.60%
Clay	217	9,339	2.32%
Clinton	20	710	2.82%
Daviess	9	336	2.68%
DeKalb	3	341	0.88%
Gentry	3	288	1.04%
Harrison	3	342	0.88%
Holt	9	156	5.77%
Nodaway	9	715	1.26%
Platte	88	3,340	2.63%
Ray	23	841	2.73%
Worth	2	64	3.13%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	2	528	0.38%
Black or African American	20	1,685	1.19%
Hispanic/Latino	16	1,646	0.97%
White(Not Hispanic)	457	17,279	2.64%
American Indian or Alaska Native	0	96	0.00%
Two or More Races	2	N/A	N/A
Total	503	21,234	2.37%

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,337	111.4	40.1%
State	8,014	667.8	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	44	5.4%	229	4.1%
Home	768	94.2%	5,250	95.1%
<i>Total Natural Environment Setting</i>	812	99.6%	5,479	99.2%
Special Purpose Center	2	0.2%	35	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.1%	4	0.1%
Total	815	100.0%	5,521	100.0%

Primary Setting data reflects only finalized meetings as of *Report as of:* date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 7/22/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	108	239	401	82	830
	13.0%	28.8%	48.3%	9.9%	100%
State	809	1,668	2,723	488	5,688
	14.2%	29.3%	47.9%	8.6%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	453	241	7	129	830
	54.6%	29.0%	0.8%	15.5%	100.0%
State	3,078	1,538	120	952	5,688
	54.1%	27.0%	2.1%	16.7%	100.0%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	118	
	Ongoing	830	
	Total	948	20.5
State	Intake	847	
	Ongoing	5,688	
	Total	6,535	120.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	108	12,570	0.86%
Birth to 3 yrs.	830	37,042	2.24%
Bates	13	611	2.13%
Cass	85	3,790	2.24%
Henry	21	758	2.77%
Jackson	643	28,637	2.25%
Johnson	21	2,114	0.99%
Lafayette	25	1,132	2.21%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	2	734	0.27%
Black or African American	54	8,881	0.61%
Hispanic/Latino	23	4,841	0.48%
White(Not Hispanic)	746	22,386	3.33%
American Indian or Alaska Native	3	200	1.50%
Two or More Races	0	N/A	N/A
Total	830	37,042	2.24%

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	753	62.8	44.0%
State	8,014	667.8	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**					
Primary Setting	SPOE		State		
Community Setting	33	6.5%	229	4.1%	
Home	472	92.5%	5,250	95.1%	
Total Natural Environment Setting	505	99.0%	5,479	99.2%	
Special Purpose Center	3	0.6%	35	0.6%	
Hospital	0	0.0%	2	0.1%	
Residential Facility	0	0.0%	0	0.0%	
Service Provider Location	0	0.0%	1	0.0%	
Other	2	0.4%	4	0.1%	
Total	510	100.0%	5,521	100.0%	

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 7/22/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	87	157	237	41	522
	16.7%	30.1%	45.4%	7.9%	100%
State	809	1,668	2,723	488	5,688
	14.2%	29.3%	47.9%	8.6%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	246	159	11	106	522
	47.1%	30.5%	2.1%	20.3%	100.0%
State	3,078	1,538	120	952	5,688
	54.1%	27.0%	2.1%	16.7%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	85		
	Ongoing	522		
	Total	607	11	55.2
State	Intake	847		
	Ongoing	5,688		
	Total	6,535	120.5	54.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	87	6,408	1.36%
Birth to 3 yrs.	522	19,385	2.69%
Benton	12	463	2.59%
Boone	181	6,009	3.01%
Callaway	39	1,474	2.65%
Camden	25	1,229	2.03%
Carroll	7	304	2.30%
Chariton	5	266	1.88%
Cole	84	2,858	2.94%
Cooper	20	578	3.46%
Howard	8	350	2.29%
Miller	25	925	2.70%
Moniteau	11	601	1.83%
Morgan	12	710	1.69%
Pettis	53	1,782	2.97%
Randolph	31	935	3.32%
Saline	9	901	1.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	439	0.00%
Black or African American	26	2,011	1.29%
Hispanic/Latino	10	1,149	0.87%
White(Not Hispanic)	483	15,677	3.08%
American Indian or Alaska Native	1	109	0.92%
Two or More Races	2	N/A	N/A
Total	522	19,385	2.69%

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	40	122	162	21	345
	11.6%	35.4%	47.0%	6.1%	100%
State	809	1,668	2,723	488	5,688
	14.2%	29.3%	47.9%	8.6%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	40	4,375	0.91%
Birth to 3 yrs.	345	13,522	2.55%
Barry	22	1,370	1.61%
Barton	16	425	3.76%
Cedar	9	452	1.99%
Dade	2	225	0.89%
Jasper	158	5,240	3.02%
Lawrence	39	1,534	2.54%
McDonald	29	976	2.97%
Newton	47	2,236	2.10%
St. Clair	5	285	1.75%
Vernon	17	779	2.18%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	441	36.8	58.0%
State	8,014	667.8	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	229	70	2	44	345
	66.4%	20.3%	0.6%	12.8%	100.0%
State	3,078	1,538	120	952	5,688
	54.1%	27.0%	2.1%	16.7%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	21	6.1%	229	4.1%
Home	323	93.6%	5,250	95.1%
Total Natural Environment Setting	344	99.7%	5,479	99.2%
Special Purpose Center	1	0.3%	35	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
Total	345	100.0%	5,521	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	25		
	Ongoing	345		
	Total	370	7	52.9
State	Intake	847		
	Ongoing	5,688		
	Total	6,535	120.5	54.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	220	0.01%
Black or African American	20	514	3.89%
Hispanic/Latino	9	1,750	0.51%
White(Not Hispanic)	316	10,769	117.47%
American Indian or Alaska Native	0	269	0.00%
Two or More Races	0	N/A	N/A
Total	345	13,522	2.55%

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 7/22/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	947	78.9	40.9%
State	8,014	667.8	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	39	7.2%	229	4.1%
Home	502	92.3%	5,250	95.1%
Total Natural Environment Setting	541	99.4%	5,479	99.2%
Special Purpose Center	1	0.2%	35	0.6%
Hospital	1	0.2%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	1	0.2%	1	0.0%
Other	0	0.0%	4	0.1%
Total	544	100.0%	5,521	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 7/22/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	95	158	281	42	576
	16.5%	27.4%	48.8%	7.3%	100%
State	809	1,668	2,723	488	5,688
	14.2%	29.3%	47.9%	8.6%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	375	140	2	59	576
	65.1%	24.3%	0.3%	10.2%	100.0%
State	3,078	1,538	120	952	5,688
	54.1%	27.0%	2.1%	16.7%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	91		
	Ongoing	576		
	Total	667	12	55.6
State	Intake	847		
	Ongoing	5,688		
	Total	6,535	120.5	54.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	95	7,685	1.24%
Birth to 3 yrs.	576	23,465	2.45%
Christian	61	3,309	1.84%
Dallas	16	601	2.66%
Douglas	13	450	2.89%
Greene	288	10,166	2.83%
Hickory	4	237	1.69%
Laclede	29	1,399	2.07%
Ozark	7	251	2.79%
Polk	36	1,118	3.22%
Stone	15	773	1.94%
Taney	41	1,994	2.06%
Texas	17	937	1.81%
Webster	43	1,491	2.88%
Wright	9	739	1.22%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	301	0.00%
Black or African American	26	1,023	2.54%
Hispanic/Latino	8	1,367	0.59%
White(Not Hispanic)	540	20,578	2.62%
American Indian or Alaska Native	0	196	0.00%
Two or More Races	1	N/A	N/A
Total	576	23,465	2.45%

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	786	65.5	49.7%
State	8,014	667.8	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	6	1.0%	229	4.1%
Home	562	98.1%	5,250	95.1%
Total Natural Environment Setting	568	99.1%	5,479	99.2%
Special Purpose Center	4	0.7%	35	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.2%	4	0.1%
Total	573	100.0%	5,521	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 7/22/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	89	159	287	60	595
	15.0%	26.7%	48.2%	10.1%	100%
State	809	1,668	2,723	488	5,688
	14.2%	29.3%	47.9%	8.6%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	319	163	13	100	595
	53.6%	27.4%	2.2%	16.8%	100.0%
State	3,078	1,538	120	952	5,688
	54.1%	27.0%	2.1%	16.7%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	59		
	Ongoing	595		
	Total	654	12	54.5
State	Intake	847		
	Ongoing	5,688		
	Total	6,535	120.5	54.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	89	7,288	1.22%
Birth to 3 yrs.	595	22,489	2.65%
Crawford	19	904	2.10%
Dent	8	561	1.43%
Franklin	95	3,817	2.49%
Gasconade	15	440	3.41%
Iron	9	359	2.51%
Jefferson	236	8,506	2.77%
Maries	5	283	1.77%
Osage	13	473	2.75%
Phelps	38	1,563	2.43%
Pulaski	56	2,422	2.31%
St. Francois	69	2,239	3.08%
Washington	17	922	1.84%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	283	0.00%
Black or African American	24	927	2.59%
Hispanic/Latino	10	779	1.28%
White(Not Hispanic)	557	20,394	2.73%
American Indian or Alaska Native	1	106	0.94%
Two or More Races	1	N/A	N/A
Total	595	22,489	2.65%

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	517	43.1	50.5%
State	8,014	667.8	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	3	0.8%	229	4.1%
Home	363	98.9%	5,250	95.1%
<i>Total Natural Environment Setting</i>	366	99.7%	5,479	99.2%
Special Purpose Center	0	0.0%	35	0.6%
Hospital	1	0.3%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
Total	367	100.0%	5,521	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	43	115	181	29	368
	11.7%	31.3%	49.2%	7.9%	100%
State	809	1,668	2,723	488	5,688
	14.2%	29.3%	47.9%	8.6%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	215	87	6	60	368
	58.4%	23.6%	1.6%	16.3%	100.0%
State	3,078	1,538	120	952	5,688
	54.1%	27.0%	2.1%	16.7%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	56		
	Ongoing	368		
	Total	424	8.5	49.9
State	Intake	847		
	Ongoing	5,688		
	Total	6,535	120.5	54.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	43	5,297	0.81%
Birth to 3 yrs.	368	16,413	2.24%
Bollinger	6	429	1.40%
Butler	44	1,616	2.72%
Cape Girardeau	73	2,779	2.63%
Carter	2	245	0.82%
Dunklin	25	1,305	1.92%
Howell	27	1,674	1.61%
Madison	12	469	2.56%
Mississippi	9	552	1.63%
New Madrid	25	670	3.73%
Oregon	7	377	1.86%
Pemiscot	13	861	1.51%
Perry	12	677	1.77%
Reynolds	7	209	3.35%
Ripley	12	589	2.04%
Scott	46	1,647	2.79%
Shannon	3	292	1.03%
Ste. Genevieve	9	592	1.52%
Stoddard	24	977	2.46%
Wayne	12	453	2.65%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	2	133	1.50%
Black or African American	12	1,931	0.62%
Hispanic/Latino	3	637	0.47%
White(Not Hispanic)	352	13,618	2.58%
American Indian or Alaska Native	0	94	0.00%
Two or More Races	0	N/A	N/A
Total	368	16,413	2.24%

Report as of: 7/22/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date